

**Eugene Airport Advisory Committee
Meeting Minutes
Wednesday, October 12, 2016**

Members Present:

Linda Ackerman, Wally Anderson, Vaden Francisco, Phil Groshong, Randy Richichi, Andy Vobora, Lindsay Wheatley

Staff Present:

Tim Doll, Randi Begnaud

Opening Remarks/Call to Order – Advisory Chair

Meeting called to order at 12:05pm

Introduction of Guests – Advisory Chair

John Boudin

Activity Report- Tim Doll

43,671 total September Enplanements, 17.08% above September 2015. Record September.

YTD enplanements 733,203, 8.96% above 2015

Air Cargo was down at -20.39% and overall down at -13.96%.

Airline Load Factors were at 85.55%

United Airlines has the top spot with the Market share at 38.85%

Financial Report – Tim Doll

Operating Revenues are 4% above budget.

Total Operating Revenues is at \$2,503,672.

Personnel expenses are 9% under budget.

Total Operating Expenses \$2,287,855.

Advisory Members: Linda Ackerman, Wally Anderson, Vaden Francisco, Phil Groshong, Matt Hogan, Randy Richichi, Andy Vobora, Lindsay Wheatley

Eugene Airport Staff Members: Tim Doll, Cathryn Stephens, Randi Begnaud

PW Director: Kurt Corey

Airport Statistics – Randi Begnaud

The Data elements are based off of June Reporting

Flights – Burlington, VT was at the highest with 931, Trenton, NJ at the lowest with 180. Eugene was just below the middle at 630.

Available Seat Miles – Punta Gorda, FL was at the highest with 52,003, Chattanooga, TN was the lowest with 11,736 and Eugene was right in the middle with 25,706.

Load Factors – Trenton, NJ was at the highest with 88.21%, Eugene was just above the middle with 85.28% and Midland, TX at the lowest with 71.16%.

Enplanements

For July EUG is in the middle with enplanements at 45,742. Bozeman, MT was the highest at 67,506 and Chattanooga, TN was the lowest at 34,328 enplanements.

Terminal Rehab Update – Tim Doll

TSA has been moved back to the new location and the old location has been taken down. The small parts of the terminal rehab left are the millwork for the gates and the car rental facilities which will be completed by December. Terminal Grand Opening is expecting in November.

Public Comment Period

None

Closing Remarks/Adjournment – Tim Doll/Advisory Chair

Meeting adjourned at 12:45

Next Meeting will be held on November 16th @ 12:00PM.

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